

**BUGET VENITURI PROPRII 2020**

Capitol/subcapitol/paragraf: 65.01 - Invatamant

-lei-

Denumire indicatori	Cod Indicator	Buget 2020						Estimari		
		Prevederi anuale		Prevederi trimestriale				2021	2022	2023
		Buget initial	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
<b>TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA DE DEZVOLTARE)</b>	<b>00</b>	<b>4,615,465</b>		<b>1,312,201</b>	<b>1,293,050</b>	<b>1,020,000</b>	<b>990,214</b>			
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>4,615,465</b>		<b>1,312,201</b>	<b>1,293,050</b>	<b>1,020,000</b>	<b>990,214</b>			
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>4,615,465</b>		<b>1,312,201</b>	<b>1,293,050</b>	<b>1,020,000</b>	<b>990,214</b>			
<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	<b>4,529,215</b>		<b>1,284,701</b>	<b>1,265,500</b>	<b>1,004,000</b>	<b>975,014</b>			
Salarii de baza	10.01.01	3,687,766		1,047,701	1,030,000	825,000	785,065			
Sporuri pentru conditii de munca	10.01.05	20,000		5,500	5,500	4,500	4,500			
Alte sporuri	10.01.06	156,449		50,000	47,000	30,000	29,449			
Fond aferent platii cu ora	10.01.11	355,000		96,500	98,000	80,500	80,000			
Indemnizatii de hrana	10.01.17	262,000		71,000	71,000	54,000	66,000			
Alte drepturi salariale in bani	10.01.30	48,000		14,000	14,000	10,000	10,000			
<b>Contributii</b>	<b>10.03</b>	<b>86,250</b>		<b>27,500</b>	<b>27,550</b>	<b>16,000</b>	<b>15,200</b>			
Contributia asiguratorie pentru munca	10.03.07	85,400		27,300	27,300	15,800	15,000			
Contributii platite de angajator in numele angajatului	10.03.08	850		200	250	200	200			
<b>TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod 01+79+83+84)</b>	<b>00</b>	<b>4,615,465</b>		<b>1,312,201</b>	<b>1,293,050</b>	<b>1,020,000</b>	<b>990,214</b>			
<b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)</b>	<b>01</b>	<b>4,615,465</b>		<b>1,312,201</b>	<b>1,293,050</b>	<b>1,020,000</b>	<b>990,214</b>			
<b>TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)</b>	<b>10</b>	<b>4,615,465</b>		<b>1,312,201</b>	<b>1,293,050</b>	<b>1,020,000</b>	<b>990,214</b>			
<b>Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10 la 10.01.16 +10.01.30)</b>	<b>10.01</b>	<b>4,529,215</b>		<b>1,284,701</b>	<b>1,265,500</b>	<b>1,004,000</b>	<b>975,014</b>			
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Alte drepturi salariale in bani	10.01.30	48,000		14,000	14,000	10,000	10,000			
<b>Contributii (cod 10.03.01 la 10.03.06)</b>	<b>10.03</b>	<b>86,250</b>		<b>27,500</b>	<b>27,550</b>	<b>16,000</b>	<b>15,200</b>			
Contributia asiguratorie pentru munca	10.03.07	85,400		27,300	27,300	15,800	15,000			
Contributii platite de angajator in numele angajatului	10.03.08	850		200	250	200	200			

**Director,  
Prof. Andrei Oana-Maria**

**Contabil-sef,  
Cohaltir Roxana**